

MONTHLY PROGRAM REPORT

Month Ending: February

Year: 2017



JOINT MRF

Municipality	Monthly Recycling Tonnage		
	Curbside	Drop-Off	Grand Total
City, Brookfield	283.42	4.40	287.82
City, Delafield	42.37		42.37
City, Muskego	147.96		147.96
City, New Berlin	258.32	8.80	267.12
City, Oconomowoc	113.93	5.87	119.80
City, Pewaukee	107.72	4.40	112.12
City, Waukesha	373.71	9.17	382.88
Town, Brookfield	33.56		33.56
Town, Delafield	62.29		62.29
Town, Lisbon	68.99		68.99
Town, Merton	63.04	1.10	64.14
Town, Oconomowoc	57.04		57.04
Town, Vernon	54.87		54.87
Town, Waukesha	61.84		61.84
Village, Big Bend	8.41	0.73	9.14
Village, Chenequa	6.49		6.49
Village, Dousman	11.51		11.51
Village, Eagle	13.28		13.28
Village, Elm Grove	50.41		50.41
Village, Hartland	59.12	4.40	63.52
Village, Lac Labelle	8.65		8.65
Village, Merton	27.47		27.47
Village, Nashotah	7.60		7.60
Village, Oconomowoc Lake	4.19		4.19
Village, Pewaukee	32.81	0.73	33.54
Village, Summit	31.34		31.34
Village, Wales	27.48		27.48
Grand Total	2,017.82	39.60	2,057.42

CUMULATIVE RECYCLING TONNAGE (YTD)

CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2015	2016	Percent Change (2015-2016)	2017	Percent Change (2016-2017)
CITY, BROOKFIELD	505.48	622.11	23.07%	662.10	6.43%
CITY, DELAFIELD	65.07	78.95	21.33%	98.35	24.57%
CITY, MUSKEGO		311.74		308.55	-1.02%
CITY, NEW BERLIN	405.17	641.15	58.24%	611.66	-4.60%
CITY, OCONOMOWOC	239.15	255.90	7.00%	277.61	8.48%
CITY, PEWAUKEE	255.80	258.48	1.05%	243.91	-5.64%
CITY, WAUKESHA	752.84	893.51	18.69%	858.92	-3.87%
TOWN, BROOKFIELD	53.25	54.77	2.86%	68.76	25.53%
TOWN, DELAFIELD	99.93	119.67	19.76%	158.61	32.54%
TOWN, LISBON	118.45	121.12	2.25%	155.18	28.13%
TOWN, MERTON	69.40	129.06	85.97%	136.39	5.67%
TOWN, OCONOMOWOC	142.64	112.94	-20.82%	125.10	10.77%
TOWN, VERNON		106.33		117.86	10.85%
TOWN, WAUKESHA	118.04	136.65	15.77%	148.42	8.61%
VILLAGE, BIG BEND	15.74	24.26	54.10%	24.80	2.26%
VILLAGE, CHENEQUA	12.65	13.37	5.69%	12.26	-8.33%
VILLAGE, DOUSMAN	20.96	29.13	38.98%	26.90	-7.65%
VILLAGE, EAGLE	28.24	26.91	-4.71%	29.07	8.03%
VILLAGE, ELM GROVE	78.15	102.34	30.96%	121.23	18.46%
VILLAGE, HARTLAND	102.07	128.60	25.99%	147.27	14.52%
VILLAGE, LAC LABELLE	5.97	15.19	154.44%	16.72	10.04%
VILLAGE, MERTON	47.41	49.93	5.32%	58.38	16.92%
VILLAGE, NASHOTAH	24.94	21.09	-15.44%	17.34	-17.78%
VILLAGE, OCONOMOWOC LAKE	8.87	8.66	-2.37%	9.65	11.40%
VILLAGE, PEWAUKEE	93.76	112.43	19.91%	88.59	-21.20%
VILLAGE, SUMMIT	68.35	73.06	6.89%	64.73	-11.40%
VILLAGE, WALES	43.16	44.44	2.97%	50.88	14.50%
GRAND TOTAL	3,375.49	4,491.78	33.07%	4,639.23	3.28%

ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2016	234	20,234	\$31,803.63	\$135.91	\$1.57
2017	316	8,474	\$14,484.82	\$45.84	\$1.71
DIFFERENCE	82	-11,760.00	-\$17,318.81	-\$90.07	\$0.14
PERCENT DIFFERENCE	35.04%	-58.12%	-54.46%	-66.27%	8.75%

Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs. for Month	Sum of Total Cost for Month	Sum of Rental Costs
Agricultural Waste				
Brookfield				
Delafield				
Franklin	20	0.00	\$922.00	
Menomonee Falls	152	8,474.00	\$11,472.23	
Mukwonago				
Muskego	62	0.00	\$1,692.00	\$834
Oconomowoc				
Waukesha	82	0.00	\$815.59	
Grand Total	316	8,474.00	\$14,901.82	\$834

COMPOST

Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
City of Oconomowoc	0	\$0.00	\$0.00	\$0.00
City of Pewaukee	0	\$0.00	\$0.00	\$0.00
City of Waukesha	0	\$0.00	\$0.00	\$0.00
Town of Brookfield	0	\$0.00	\$0.00	\$0.00
Town of Delafield	0	\$0.00	\$0.00	\$0.00
Town of Waukesha	0	\$0.00	\$0.00	\$0.00
Village of Chenequa	0	\$0.00	\$0.00	\$0.00
Village of Dousman	0	\$0.00	\$0.00	\$0.00
Village of Elm Grove	0	\$0.00	\$0.00	\$0.00
Village of Hartland	0	\$0.00	\$0.00	\$0.00

<i>Village of Merton</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Nashotah</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Pewaukee</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Summit</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Wales</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Parks</i>	2.74	\$32.88	\$232.88	\$0.00
<i>Waukesha County Public Works</i>	0	\$0.00	\$0.00	\$0.00
Grand Total	2.74	\$32.88	\$232.88	\$0.00

Cumulative Compost Tonnage (YTD)

Year	Municipal Cost	County Cost	Total Cost	Total Tons
2016	\$124.04	\$623.83	\$729.87	44.26
2017	\$0.00	\$232.88	\$32.88	2.74

Row Labels	Sum of Municipal Cost	Sum of County Cost	Sum of Total Cost	Sum of Total Tons
<i>City of Oconomowoc</i>	\$0.00	\$0.00	\$0.00	0
<i>City of Pewaukee</i>	\$0.00	\$0.00	\$0.00	0
<i>City of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Brookfield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Delafield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Chenequa</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Dousman</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Elm Grove</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Hartland</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Merton</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Nashotah</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Pewaukee</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Summit</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Wales</i>	\$0.00	\$0.00	\$0.00	0
<i>Waukesha County Parks</i>	\$0.00	\$0.00	\$0.00	0
<i>Waukesha County Public Works</i>	\$0.00	\$232.88	\$32.88	2.74
Grand Total	\$0.00	\$232.88	\$32.88	2.74

ELECTRONICS AND APPLIANCE RECYCLING MONTHLY COLLECTION EVENT DETAIL

Electronics and Appliance Recycling Collection Event Detail

Item	Total Collected	Total Pounds	Total Cars
Appliance	132	10,995	
Air Conditioners	4	240	
Dehumidifiers	50	2,000	
Dishwashers	4	360	
Dryers	5	750	
Freezers	2	250	
Microwaves	33	1,320	
Oven/Ranges	0	0	
Refrigerators	18	4,140	
Stoves	3	525	
Washers	6	900	
Water Coolers	4	120	
Water Heaters	3	390	
Electronics	176	29,885	
Consumer Scrap		14,838	
CRT Monitors	31	1,001	
CRT TV's		270	
Laptops		1,290	
LCD's (TV & Monitors)		0	
PC's	145	12,486	
Total Cars			285
Grand Total	308	40,880	285

2017 ELECTRONICS AND APPLIANCE RECYCLING EVENT TOTALS

Community	Total Units Collected	Total Pounds	Total Cars
City of Brookfield	500	64,024	524
City of Oconomowoc	308	40,880	285
City of New Berlin			
Village of Hartland			
City of Muskego			
City of Pewaukee			
Town of Merton			
Grand Total	808	104,904	809